

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. TR0202	PROJECT TITLE: TURN LANE IMPROVEMENTS		
DESCRIPTION Design and construction of spot traffic improvement such as turn lanes, traffic signals, median modifications, right-of-way acquisition, etc. Improvements would be approved by City Council on an "as needed" basis. Examples of potential projects: Phase I; Right turn lane from Sweetwater onto Lexington (toward the mall); Turn lane improvements at U.S. Highway 90A/Dairy Ashford; Evaluation of Sweetwater overpass; Restriping of S.H. 6/U.S. Highway 90A intersection to maximize efficiency. Phase II Projects; (A) curbed median on Williams Trace at Quarry Hill; (B) left turn lane on Williams Trace Boulevard at Highlands Drive; (C) left turn lane on Williams Trace Boulevard at Highlands Drive; (D) left turn lane on US90A at Imperial Park; and (E) left turn lane on Sweetwater Boulevard at Greystone Way.			
PROJECT MANAGER (S) Ross Woodfin, Project Manager	CONSULTANT (S) Huitt Zollars CONTRACTOR (S) A-1 Striping & Paving		
BUDGET AMOUNT \$478,522			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	30,000	30,475	
Construction	319,023.20	163,827	
Equipment and Furniture			
Contingency	10,000		
TOTAL COSTS	359,763.93	194,302	
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	12/02-04/03		12/02-04/03
Construction	06/03-11/03		06/03-11/03
Equipment & Furniture			
COMMENTS PROJECT COMPLETED 11/03			

The map displays the project area with several key locations marked for left turn lane improvements:

- Left Turn Lane West Bound US 90A at Girls Softball Complex
- Left Turn Lane South Bound Williams Trace at Highland Drive
- Left Turn Lane South Bound Williams Trace at State Hwy 6
- Left Turn Lane South Bound Sweetwater Blvd at Greystone Way (School Driveway)

The map also shows major roads including US 90A, US 59, and SH 6, along with a compass rose indicating North, South, East, and West.